



Program Review Data Summary

Subject: **Railroad Operations**

Resource Utilization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Full Time	Part Time	Full Time	Part Time	Total
2017		2		120	120
2018	1	1	56	56	111
2019	1	1	27	36	63

Notes:

Faculty type determined using cost center (org #). Some subjects may have more than one org #.
 A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.
 Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2017	Railroad Operations	RRT	25	40	4	10.0	92	82	7	120
2018	Railroad Operations	RRT	16	37	4	9.2	100	97	0	111
2019	Railroad Operations	RRT	12	21	4	5.2	100	90	0	63

Notes:

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)
 Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)
 Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

No Data Available

Notes:

CrHr: Credit Hour
 Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.
 Indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.
 Total: Includes both direct and indirect
 Source Activity Based Cost (ABC) model updated Spring 2018.



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Quality Indicators - Program Outcomes

% Placement Rate for Graduates

employed	2015-2016	2016-2017	2017-2018
Railroad Operations (2980 assoc)		50	67
RR Operations/Conductor Option (2810 assoc)	0	67	
RR Operations/General Option (2800 assoc)			
RR Operations/Welding (2850 assoc)			

of Graduates Transferring

transfers	2015-2016	2016-2017	2017-2018
Railroad Operations (2980 assoc)		1	0
RR Operations/Conductor Option (2810 assoc)	2	0	0
RR Operations/General Option (2800 assoc)	0	1	
RR Operations/Welding (2850 assoc)			

Quality Indicators - Expenses & Revenue

of Graduates

graduates	2017	2018	2019	Total
Railroad Operations (2980 assoc)	2	4	4	10
RR Operations/Conductor Option (2810 assoc)	4	1		5
RR Operations/General Option (2800 assoc)	1			1